CERTIFICATE

To the Clerk of Coffey County, State of Kansas We, the undersigned, officers of

City of Waverly

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2016, and (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations. 2016 Adopted Budget Amount of 2015 County Ad Valorem Clerk's **Budget Authority** Page Use Only for Expenditures Tax Table of Contents: No. Computation to Determine Limit for 2016 2 Allocation of MVT, RVT, 16/20M Veh Tax 3 4 Schedule of Transfers 5 Statement of Indebtedness Statement of Lease-Purchases 6 K.S.A. **Fund** 271,500 121,016 48.409 7 12-101a General 10-113 Debt Service 12-1220 Library 9 9 10 10 11 11 36,000 8 Special Highway 90,000 Economic Development 8 9 24,000 Heck Addition 9 495,000 Infrastructure 10 42,000 Park & Recreation 88,000 10 Sewer Enterprise 11 62,500 Solid Waste Enterprise 11 12 223,705 Water Enterprise 13 Non-Budgeted Funds-A 1,332,705 121,016 48.409 XXXXXX Totals County Clerk's Use Only Notice of the vote to adopt required to be published and attached to the budget? No Budget Summary 14 Neighborhood Revitalization Rebate Nov 1, 2015 Total 2,499,896 Assessed Valuation Assisted by: Address: Email: sohen Nicole Rasmussen, Council Kevin McMillen, Council

Governing Body

Amount of Levy + \$ 119,734

City of Waverly 2016

Computation to Determine Limit for 2016

1	. Total tax levy amount in 2015 budget	+ \$	119,734
	. Debt service levy in 2015 budget	- \$	0
3	. Tax levy excluding debt service	\$	119,734
	2015 Valuation Information for Valuation Adjustments		
4			
4	. New improvements for 2015: + 192,689	-	
5	. Increase in personal property for 2015:		
	5a. Personal property 2015 + 48,246		
	5b. Personal property 2014 - <u>59,346</u>		
	5c. Increase in personal property (5a minus 5b) + $\frac{0}{\text{(Use Only if > 0)}}$	-	
6.	Valuation of annexed territory for 2015		
	6a Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +0	-	
7.	Valuation of property that has changed in use during 2015	-	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 192,689	-	
9.	Total estimated valuation July 1,2015 2,484,879		
10.	Total valuation less valuation adjustment (9 minus 8) 2,292,190	-	
11.	Factor for increase (8 divided by 10) 0.08406	-	
		. •	10,065
12.	Amount of increase (11 times 3)	+ 3	10,063
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	129,799
14.	Debt service levy in this 2016 budget		0
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		129,799
	District and the state of the self-control of the self-order to th		1.60%
10.	Consumer Price Index for all urban consumers for calendar year 2014		
17.	Consumer Price Index adjustment (3 times 16)	\$	1,916
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
	(15 plus 17)	\$	131,715

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy			Allocation for Year 20)16	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119,734	15,733	929	134	1,546	46
Debt Service						
Library						
						
	<u> </u>					
TOTAL	119,734	15,733	929	134	1,546	46

County Treas Motor Vel County Treas Recreation County Treas 16/20M V County Treas Commerci County Treas Watercraft	al Vehicle Estimate ehicle Estimate al Vehicle Tax Estimate	929	134	1,546	46
Motor Vehicle Factor		13140			
	Recreational Vehicle Factor	0.00776	0.00110		
	16/20M Ve	hicle Factor	0.00112	0.04004	
		Commercial Vehicle	Factor	0.01291	
		W	atercraft Factor		0.00038

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General	Capital Improv - PD Car	3,000	3,000	3,000	KSA 12-1,118
General	Equip Rsrv - Office	3,000	3,000	3,000	KSA 12-1,117
General	Capital Improv - Pool	10,000	10,000	12,000	KSA 12-1,118
Infrastructure	Equipment Reserve		15,000		KSA 12-1,117
Sewer	Equipment Reserve	000'9	8,000	8,000	KSA 12-1,117
Water	Equipment Reserve	:	5,000	2,000	KSA 12-1,117
General	Capital Impv - Law Equip	3,000	3,000	3,000	KSA 12-1,118
General	Capital Impv - Lights	22,500	22,500		KSA 12-1,118
Solid Waste Fund	General Fund			22,500	KSA 12-825d
	Totals	47,500	69,500	56,500	
	Adjustments				
	Adjusted Totals	47,500	69,500	56,500	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Waverly

Type of	Date	Date	Interest Rate	Amount	Beginning Amount Outstanding	Date	Date Due	Amoi 20	Amount Due 2015	Amount 2016	Amount Due 2016
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					9			0	0	0	0
Public Water Supply	01/13/2006		4.50	372,000	348,000	1/26	1/26	4,000	15,525	4,000	15,345
								,			
Total Revenue Bonds					348,000			4,000	15,525	4,000	15,345
Other:	2001/00/01		50,	901.100	10.045	0 0	0 0	0.0			
(Sewer Lagoons)	1707171		3.22	201,100	49,840	Mar & Sept	Mar & Sept	016,1	11,8/0	1,125	12,236
Parameter and the second secon				\$1 - 1 (A) AA A							
Total Other					49,845			1,510	11,870	1,125	12,256
Total Indebtedness					397,845			5,510	27,395	5,125	27,601

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Totals	1		
2016	2015	Jan 1,2015	(Beginning Principal)	%	(Months)	Date
Due	Due	Balance On	Financed	Rate	Contract	Contract
Payments	Payments	Principal	Amount	Interest	Term of	
			Total	•		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX		Current Voca	Proposed Budget
Adopted Budget	Prior Year	Current Year Estimate for 2015	Year for 2016
General Cost Polones for 1	Actual for 2014 108,620	93,341	58,637
Unencumbered Cash Balance Jan 1	108,620	93,341	
Receipts:	112,699	119 734	xxxxxxxxxxxxxxxx
Ad Valorem Tax	1,941	117,734	AAAAAAAAAAAAAAAAA
Delinquent Tax	14,632	12,873	15,733
Motor Vehicle Tax	865	775	929
Recreational Vehicle Tax 16/20M Vehicle Tax	290	214	134
Commercial Vehicle Tax	1,502	214	1,546
	1,302		46
Watercraft Tax Gross Earning (Intangible) Tax			0
			0
LAVTR			0
City and County Revenue Sharing		•	
Mineral Production Tax			
Local Alcoholic Liquor	169		
Compensating Use Tax	109		
		-	
Local Sales Tax	40,888	35,000	42,000
Franchise Tax	1,020	1,600	
Licenses and Permits	1,020	1,100	
Fines and Fees	2,945	6,500	3,500
Rents Collected	2,810	0,500	3,000
Miscellaneous	2,010		3,000
Transfer in From Solid Waste Fund			22,500
Transfer in From Sond Waste Fund		-	
		 	
		· · · · · · · · · · · · · · · · · · ·	
	1		
		·	
			
<u> </u>			
In Liquid Tayes (TDR)			
In Lieu of Taxes (IRB) Interest on Idle Funds	1,573	1,500	1,500
Miscellaneous	1,5/5	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
	182,585	179,296	93,388
Total Receipts	291,205	272,637	152,025
Resources Available:	491,405	4/4,03/	132,023

F	UND	PAGE	- GENERAL
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	291,205	272,637	152,025
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
	0	0	
0	0	0	
0	0	0	
•	0	0	
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	· · · · · · · · · · · · · · · · · · ·	58,000	68,000
Personal Services	57,030 11,949	12,500	
Employee Liabilities			
Contractual	11,337	13,500	
Commodities	5,158	6,000	
Insurance and Workman Comp	21,372	26,000	
Capital Outlay	17 202	10,000	
Public Parks & Buildings	17,303	17,000	
Law Enforcement	3,253	13,000	13,000
	(011	10.000	11.000
Professional Fees	6,011	10,000	11,000
	10.521	10.000	20,000
Street Lighting	18,531	19,000	
Principal and Interest		10,000	20,000
City Park Improvements			
		2.000	3 000
Transfer to Capital Improvement - PD Car	3,000	3,000	3,000
Transfer to Equip Reserve - Office Equip	3,000	3,000	3,000
Transfer to Capital Improve - Pool Repair	10,000	10,000	
Transfer to Capital Improve - Law Equip	3,000	3,000	3,000
Transfer to Capital Improve - Jones Park Pro	22,500		
		-	20.000
Engineer Professional Fees			30,000
Neighborhood Revitalization Rebate			
Miscellaneous	4,420		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,864	214,000	
Unencumbered Cash Balance Dec 31	93,341		xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	237,412	214,000	271,500
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.3%	1,541
	Amount of	2015 Ad Valorem Tax	121,016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	32,747	22,016	22,515
Receipts:			
State of Kansas Gas Tax	14,869	14,999	15,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,869	14,999	15,010
Resources Available:	47,616	37,015	37,525
Expenditures:			
Personal Services	_13,102	5,000	14,000
Contractual		4,500	5,000
Commodities	12,498		
Other			
Capital Outlay		5,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			24.000
Total Expenditures	25,600	14,500	36,000
Unencumbered Cash Balance Dec 31	22,016	22,515	1,525
2014/2015/2016 Budget Authority Amount:	28,000	14,500	36,000

' '	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	169,465	102,500	74,500
Receipts:			
Rents	25,200	28,000	28,000
Other	1,050		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,250	28,000	28,000
Resources Available:	195,715	130,500	102,500
Expenditures:			
Personal Services	4,016	10,000	10,000
Contractual		6,000	
Commodities		5,000	
Capital Outlay	87,911	25,000	30,000
Economic Development Project		10,000	40,000
Other	1,288	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	93,215	56,000	90,000
Unencumbered Cash Balance Dec 31	102,500	74,500	12,500
2014/2015/2016 Budget Authority Amount:	122,000	103,000	90,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Heck Addition	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,890	2,977	2,877
Receipts:			
Heck Lots Sold		10,000	10,000
Rents Collected	1,200	1,200	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,200	11,200	22,000
Resources Available:	5,090	14,177	24,877
Expenditures:			
Personal Services	2,113	3,000	2,000
Professional Services		2,300	
Contractual		500	
Commodities		500	
Capital Outlay		5,000	22,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,113	11,300	24,000
Unencumbered Cash Balance Dec 31	2,977	2,877	877
2014/2015/2016 Budget Authority Amount:	15,300	11,300	24,000

	Prior Year	Current Year	Proposed Budget
Infrastructure	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	438,508	493,199	370,635
Receipts:			
Coffey County Grant	127,436	127,436	- 127,436
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	127,436	127,436	127,436
Resources Available:	565,944	620,635	498,071
Expenditures:			
Personal Services	3,409	10,000	
Contractual		12,500	
Commodities		12,500	
Capital Outlay	69,336	215,000	495,000
		31121	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			105.000
Total Expenditures	72,745	250,000	495,000
Unencumbered Cash Balance Dec 31	493,199	370,635	3,071
2014/2015/2016 Budget Authority Amount:	280,000	250,000	495,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park & Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,238	233	206
Receipts:			
Coffey County Grant	22,973	22,973	22,973
Alcohol Tax	169		
P&R Receips	11,884	15,000	15,000
Reimbursed Expenses		4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,026	41,973	41,973
Resources Available:	36,264	42,206	42,179
Expenditures:			
Personal Services	18,209	19,000	19,000
Insurance	8,203	4,000	9,000
Contractual	1,180	3,200	
Commodities	95	4,000	
P&R Expenses	8,344	3,800	8,000
Capital Outlay		4,000	2,000
Reimbursable Expenses		4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,031	42,000	42,000
Unencumbered Cash Balance Dec 31	233	206	179
2014/2015/2016 Budget Authority Amount:	43,300	42,600	42,000

Adopted Badget	Prior Year	Current Year	Proposed Budget
Sewer Enterprise	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	73,576	74,244	36,663
Receipts:			
Sewer Receipts	55,719	65,000	65,000
Special Charges		800	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,719	65,800	65,800
Resources Available:	129,295	140,044	102,463
Expenditures:			
Personal Services	29,943	40,000	30,000
Contractual	3,005	5,000	
Commodities	2,723	6,000	
Captial Outlay	0	23,000	50,000
Principal Payments - KDHE	11,497	10,447	
Interest Payment - KDHE	1,883	2,934	
Employee Benefits		3,000	
Transfer to Equipment Reserve	6,000	8,000	8,000
Miscellaneous		5,000	
Does miscellaneous exceed 10% Total Exp		_	
Total Expenditures	55,051	103,381	88,000
Unencumbered Cash Balance Dec 31	74,244	36,663	14,463
2014/2015/2016 Budget Authority Amount:	95,381	103,381	88,000

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Enterprise	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	25,053	28,087	33,287
Receipts:			
Solid Waste Receipts	39,536	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,536	45,000	45,000
Resources Available:	64,589	73,087	78,287
Expenditures:			
Trash Collection Contract	35,880	39,000	40,000
Contractual	622	800	
Commodities			
Capital Outlay			
Transfer to General Fund			22,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,502	39,800	62,500
Unencumbered Cash Balance Dec 31	28,087	33,287	15,787
2014/2015/2016 Budget Authority Amount:	52,000	65,000	62,500

	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0]

Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2014	Estimate for 2015	Year for 2016
Water Enterprise Unencumbered Cash Balance Jan 1	77,281	76,785	40,080
	//,201	70,763	40,000
Receipts: Water Sales	144,565	180,000	180,000
	200	3,000	3,000
Special Charges	3,641	5,500	4,000
Late Fees	3,041		
Connection Fees	1 000	1,500	1,500
Utility Deposits	1,000	4,000	1,500
Bulk Water Sales	2,326	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	151,732	197,000	193,000
Resources Available:	229,013	273,785	233,080
Expenditures:			
Personal Services	35,285	55,000	42,000
Employee Benefits	5,080	0	
Contractual	10,341	15,000	12,000
Commodities	7,553	13,000	10,000
Capital Outlay		30,000	35,000
Water Deposits Refunds	1,575	4,000	15,000
Water Purchases	72,000	80,000	80,000
Water Project Loan Principal	4,000	4,000	4,000
Water Project Loan Interest	15,705	15,705	15,705
Other	689	5,000	5,000
Transfer to Equipment Reserve		5,000	5,000
Miscellaneous		7,000	
Does miscellaneous exceed 10% Total Exp	1 22 2 2 2	444 = 6	444
Total Expenditures	152,228	233,705	223,705
Unencumbered Cash Balance Dec 31	76,785	40,080	9,375
2014/2015/2016 Budget Authority Amount:	232,200	233,705	223,705

2016

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

Man Dudwated D.	٨ ٥٠٠		5	וא וווב מרוממו טממצי	iol mad ia	(Only the actual olacket year for 2014 is to be snown)	(u				
(1) Fund Name:	C-spiin	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improve Reserve	e Reserve	Equipment Reserve	eserve	Water Reserve	erve						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	-84,492	Cash Balance Jan 1	137,582	Cash Balance Jan 1	108,911	Cash Balance Jan 1		Cash Balance Jan 1		162,001	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest Income	4	Transfer	000'6	Water Sales	6,459						
Grant Receipt	300,253										
Transfer	38,500										
Total Receipts	338,757	Total Receipts	000'6	Total Receipts	6,459	Total Receipts	0	Total Receipts	0	354,216	
Resources Available:	254,265	Resources Available:	146,582	Resources Available:	115,370	Resources Available:	0	Resources Available:	0	516,217	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			,
Commodities	125	Contractual	2,623								
Other	2,227	Commodities	8,255								
Capital Outlay	1,612										
					-						
Total Expenditures	3,964	Total Expenditures	10,878	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	14,842	
Cash Balance Dec 31	250,301	Cash Balance Dec 31	135,704	Cash Balance Dec 31	115,370	Cash Balance Dec 31	0	Cash Balance Dec 31	0	501,375	*
										501,375	*
						1444	-				,

**Note: These two block figures should agree.

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2016

NOTICE OF BUDGET HEARING

The governing body of

City of Waverly

will meet on August 12, 2015 at 7.00 p.m. at Waverly City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Waverly City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual for 2014	Current Year E	stimate for 201	Proposed	Budget Year for 2	016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	197,864	45.369	214,000	47.087	271,500	121,016	48.701
Debt Service							
Library							
					,		
Special Highway	25,600		14,500		36,000		
Economic Development	93,215		56,000		90,000		
Heck Addition	2,113		11,300		24,000		
Infrastructure	72,745		250,000		495,000		
Park & Recreation	36,031		42,000		42,000		
Sewer Enterprise	55,051		103,381		88,000		
Solid Waste Enterprise	36,502		39,800		62,500		
Water Enterprise	152,228		233,705		223,705		
Non-Budgeted Funds-A	14,842						
	606 101	15.260	061.606	47.007	1 222 705	121 016	40.701
Totals	686,191	45.369	964,686	47.087	1,332,705	121,016	48.701
Less: Transfers	47,500 638,691	}	69,500 895,186		56,500 1,276,205		
Net Expenditure			119,734		XXXXXXXXXXXXXX		
Total Tax Levied Assessed	115,087	ł	119,734		**********		
Valuation	2,536,735		2,542,847		2,484,879		
Outstanding Indebtedness,	2,330,733	L	2,342,047		2,404,077		
January 1,	2013		2014		2015		
G.O. Bonds	0	ſ	0	1	0		
Revenue Bonds	354,000		351,000		348,000		
Other	72,478		61,342		49,845		
Lease Purchase Principal	0	ļ	0		0		
Total	426,478	ļ	412,342	į	397,845		
*Tov rotes are supressed in mills		E	,	I			

*Tax rates are expressed in mills

Donna Williams

City Official Title: City Treasurer

AFFIDAVIT OF PUBLICATION The Coffey County Republican Burlington, Kansas STATE OF KANSAS COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican
forconsecutive week(s).
The first publication thereof being made as aforesaid on
1 6/4 23 .20/5
with subsequent publications made on the following dates:
,20
, 20 , 20
and affiant further says she has personal knowledge of the
statements set forth and that they are true.
Cottnere R. Dimon
Catherine R. Faimon
Subscribed and record to before me this 23 day
Subscribed and sworn to before me this 23 day of, 20_15.
ll annu.
ROSANNE BLACKETER
MY COMMISSION EXPIRES
Notar Sea
Sam a Clarketin
Rosánne Blacketer
ST 4 70 12'
Notary Public My commission expires Feb. 4, 2017
ray commission exputes <u>con 4,2017</u>
AFFIDAVIT OF PUBLICATION -
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this of, 20
and med this
Recorded in

Judge-Clerk of District Court

	-	NOT	ICE OF BUDGET H	EARING:	41.2		
	*	- * .	The governing body City of Waverly				20
	answaring objections of	tempeyers relatio	g to the proposed use o	fall fands and t	urpose of heming and he amount of ad valore	ou tapoc.	Transport
Proposed	Badget 2016 Expendit	urus and Amount	BUDGET SUMMA: of 2015 Ad Valorem	KY Cax establish the	wallable at this hearing maximum limits of the		
	Prior Year Actua		ct to change depending Current Year Estin		10%	Budget Year for 20	116
FUND	Expenditures	Actual: Tax Rate *	Expenditures	Actual Tax Rece	Budget Authority for Expenditures	Amount of 2015 Ad Valoren Tex	Estimate Tax Rate
noral bit Service	197,364	45,369	214,000	47,087	271,500	121,016	48.7
ZELY ZELY							
							-
					- 1		
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
cui Highway nomic Development	25,600 93,215		14,500 56,000		36,000 90,000		
k Addition	2113		11.300		24,000		
estructure.	72,745 36,031		250,000 47,000		495,000 42,000		
ver Esserprise	55.051		103,381		28,000		
id Waste Enterprise	36,502		39,800		62,500		
						-	
41 S. F. F.		7.2		2.5	فقوام فإيوارك بارها		-
			7,9 %	- 5 1 1 1	Burgaran		
		13.7			3,9-6		
,		27			1,745 4		
er Enterprise	152,228		233,705		223,705		-
			7 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
Budgeted Funds-A	14,842						
	686,191	45.369	964,686	47.087	1,332,705	127,016	48,701
Treasfers	47,500		69,500	7.3.	56,500	141,010	40.703
Expenditure i Tax Levied	638,691 115,087	· -	897.186 119.734		1,276,205		
ased .				i i		4 J. S. S. S.	, Ne
nazion manding Indebtedness,	2,536,735	_ <u>L</u>	2,542,847	· · · · · ·	2,134,879		
may I	2013-	3 3 3	2014	- O 192	2015	4 14 14 1	
Bonds srue Bonds	354,000	F	351,000	F	348,000		1.19
•	72,478		61,342		49,845		1 12
z Puschase Principal	0		0	L L	0 -		
otel Ox. rates are expressed in mill	426,478		412,342		397,845		